

NORTHERN CAPE PROVINCE

**NORTHERN CAPE
MAIN APPROPRIATION BILL, 2025**

*(As introduced by the **MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**)*

[B1 - 2025]

BILL

To effect appropriations of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2026; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund, only in terms of an appropriation by a provincial Act;

AND WHEREAS the Northern Cape Main Appropriations Act, 2025 (Act No 1 of 2025), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2026;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows: —

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“Conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003);

“Current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“Payments for capital assets” means any payment made by a provincial department—

- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and

- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Municipal financial year” means a financial year for municipalities ending on 30 June;

“Payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999) as amended;

“Transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

“Transferring Provincial Officer” means the Accounting Officer of the department that will make transfers to the municipality

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2025/26 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Utilisation of saving

4. Despite the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific

institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

Conditional allocations to municipalities

5. Conditional allocations to municipalities from the provincial budget in respect of the 2025/26 financial year are set out in Annexure A. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2025 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in Annexure A.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if-
- (a) the municipality does not comply with conditions to which the allocation is subject; or
 - (b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)-
- (a) give the relevant municipality-
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those 21 days, as to why the allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4) (a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-
- (i) facilitate compliance with the conditions to which the allocation is subject; or
 - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

Stopping of conditional allocations

- 7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-
 - (a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or
 - (b) if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current financial year.
- (2) The Provincial Treasury must before stopping an allocation in terms of this section-
 - (a) give the relevant receiving municipality-
 - (i) 21 days written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
 - (c) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.
- (4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

Re-allocation after stopping of conditional allocation

- 8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

Transfers made in error and fraudulently

- 9. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).
- (3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

- 10.** (1) Subject to the Public Finance Management Act, the Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation or portion thereof, that in terms of this Act is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).
- (2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.
 - (3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.
 - (4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.
 - (5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –
 - (a) written notice of the intention to offset amounts against future conditional allocations; and
 - (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations and the reasons for offsetting the amounts.
- (7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Short title

11. This Act is called the Northern Cape Main Appropriation Act, 2025.

SCHEDULE 2025/26

Vote	Details of votes	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim:</i> <i>To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.</i>	302 262	207 654	56 875	-	35 025	2 708	-	-
	1 Administration	140 701	79 865	48 251	-	12 003	582	-	-
	2 Institutional Development	102 562	81 122	5 801	-	13 813	1 826	-	-
	3 Policy and Governance	58 999	46 667	2 823	-	9 209	300	-	-
2	Provincial Legislature <i>Aim:</i> <i>To pass Legally sound and progressive legislation, represent Northern Cape and ensure public participation.</i>	193 951	131 337	25 148	-	33 946	3 520	-	-
	1 Administration	83 967	68 521	11 648	-	623	3 175	-	-
	2 Facilities for Members and Political Parties	50 106	11 822	4 961	-	33 323	-	-	-
	3 Parliamentary Services	59 878	50 994	8 539	-	-	345	-	-
3	Transport, Safety and Liaison <i>Aim:</i> <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i>	439 193	270 783	75 994	-	76 371	16 045	-	-
	1 Administration	179 305	122 968	49 203	-	2 000	5 134	-	-
	2 Civilian Oversight	33 560	27 518	5 314	-	-	728	-	-
	3 Transport Operations	92 107	14 764	2 798	-	74 371	174	-	-
	<i>of which conditional grants are:</i>								
	Social Sector EPWP Incentive Grant for Provinces	3 099	3 099	-	-	-	-	-	-
	Public Transport Operations Grant	72 472	-	-	-	72 472	-	-	-
	4 Transport Regulations	134 221	105 533	18 679	-	-	10 009	-	-
4	Education <i>Aim:</i> <i>To provide quality public education, guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all the people of the Northern Cape.</i>	8 886 543	6 505 468	955 475	-	792 841	632 759	-	-
	1 Administration	788 709	548 049	189 955	-	4 000	46 705	-	-
	2 Public Ordinary School Education	6 424 093	5 456 711	319 370	-	647 389	623	-	-
	<i>of which conditional grants are:</i>								
	National School Nutrition Programme Grant	274 106	13 371	5 909	-	254 526	300	-	-
	Maths, Science and Technology Grant	29 447	-	28 209	-	1 000	238	-	-
	3 Independent School Subsidy	12 128	-	-	-	12 128	-	-	-
	4 Public Special School Education	211 365	182 624	9 514	-	19 017	210	-	-
	<i>of which conditional grants are:</i>								
	Learners with Profound Intellectual Disabilities Grant	17 637	10 375	7 052	-	-	210	-	-
	5 Early Childhood Development	247 263	140 325	10 046	-	90 307	6 585	-	-
	<i>of which conditional grants are:</i>								
	Early Childhood Development Grant	35 593	363	1 445	-	27 200	6 585	-	-
	6 Infrastructure Development	746 990	30 832	138 322	-	-	577 836	-	-
	<i>of which conditional grants are:</i>								
	Education Infrastructure Grant	746 990	30 832	138 322	-	-	577 836	-	-
	7 Examination and Education Related Services	455 995	146 927	288 268	-	20 000	800	-	-
	<i>of which conditional grants are:</i>								
	HIV and Aids (Life Skills Education) Grant	7 770	-	7 520	-	-	250	-	-
	EPWP Incentive Grant for Provinces	3 272	-	3 272	-	-	-	-	-

SCHEDULE 2025/26

Vote	Details of votes	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts
			Compensation of Employees	Goods and Services	Other				Specifically and Exclusively Appropriated
5	Roads and Public Works <i>Aim:</i> <i>To ensure safe transport system, meet accommodation needs, contribute to empowerment and development of communities and optimise managerial process.</i> 1 Administration 2 Public Works Infrastructure 3 Transport Infrastructure <i>of which conditional grants are:</i> <i>Provincial Roads Maintenance Grant</i> 4 Community Based Programme <i>of which conditional grants are:</i> <i>EPWP Incentive Grant for Provinces</i>	2 284 412 201 316 203 823 1 784 906 1 562 610 94 367 4 480	350 204 119 840 52 566 157 622 - 20 176 -	1 283 377 74 244 43 975 1 114 534 1 093 727 50 624 4 480	- - - - - -	114 698 3 223 107 282 4 193 - - -	536 133 4 009 - 508 557 468 883 23 567 -	- - - - - -	-
6	Economic Development and Tourism <i>Aim:</i> <i>To create an enabling economic growth and development in the Northern Cape Province.</i> 1 Administration..... 2 Integrated Economic Development Services 3 Trade and Sector Development 4 Consumer Protection and Business Regulation 5 Economic Planning 6 Tourism	340 394 89 694 77 658 70 861 43 471 20 845 37 865	131 358 61 899 22 631 9 149 10 401 13 753 13 525	73 059 25 508 10 430 8 908 2 291 5 229 20 693	- - - - - -	128 837 - 41 311 52 569 30 307 1 500 3 150	7 140 2 287 3 286 235 472 363 497	- - - - - -	-
7	Sport, Arts and Culture <i>Aim:</i> <i>To service the people of the Northern Cape especially the poor, by promoting and developing the sport, arts and culture and preserve the diverse cultural heritage.</i> <i>To provide educational, training and awareness programmes and other activities.</i> 1 Administration 2 Cultural Affairs 3 Library and Archives Services..... <i>of which conditional grants are:</i> <i>Community Library Services Grant</i> 4 Sport and Recreation <i>of which conditional grants are:</i> <i>Mass Participation and Sport Development Grant</i> <i>EPWP Incentive Grant for Provinces</i>	457 614 113 677 74 856 206 554 187 737 62 727 34 079 2 950	248 030 76 418 38 884 109 005 93 852 23 723 2 579 2 950	113 717 26 471 19 378 42 296 38 771 25 572 19 898 -	- - - - - - -	79 134 2 472 16 463 47 965 47 965 12 234 11 548 -	16 933 8 316 131 7 288 7 149 1 198 54 -	- - - - - -	-
8	Provincial Treasury <i>Aim:</i> <i>To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies.</i> 1 Administration 2 Sustainable Fiscal Resource Management 3 Supply Chain Management, Asset and Liabilities 4 Financial Governance 5 Municipal Financial Management 6 Provincial Internal Audit	373 638 137 655 57 655 39 530 26 028 72 082 40 688	270 024 83 117 37 371 35 773 22 806 53 478 37 479	78 216 46 371 19 392 3 270 2 910 3 264 3 009	184 - - 184 - - -	17 104 2 104 - - - 15 000 -	8 110 6 063 892 303 312 340 200	- - - - - -	-

SCHEDULE 2025/26

Vote	Details of votes	Total per Vote and Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000	Amounts Specifically and Exclusively Appropriated R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000				
			R'000	R'000	R'000				
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim:</i> <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	1 068 064	314 365	102 621	-	636 730	14 348	-	579 033
	1 Administration	201 831	116 195	74 137	-	1 357	10 142	-	-
	2 Human Settlements	695 529	51 075	9 778	-	633 656	1 020	-	579 033
	<i>of which Special Allocation is:</i> Provincial Housing Programme (HSDG) Pledging <i>of which conditional grants are:</i> Informal Settlements Upgrading and Development Grant EPWP Incentive Grant for Provinces Human Settlement Development Grant <i>of which special allocation is:</i> Pledging Capital Repayment Human Settlement Development Grant	300 000 54 623 2 936 279 033 200 000 79 033	- - - - - -	- - - - - -	- - - - - -	54 623 2 936 279 033 200 000 79 033	- - - - - -	- - - - - -	300 000 - - - 200 000 79 033
	3 Co-operative Governance	143 382	127 492	12 937	-	-	2 953	-	-
	4 Traditional Institution Management	27 322	19 603	5 769	-	1 717	233	-	-
10	Health <i>Aim:</i> <i>To achieve an excellent, holistic, people-centred and affordable health care in the Northern Cape.</i>	6 868 747	4 012 851	2 475 892	-	48 478	331 526	-	-
	1 Administration	283 063	188 972	89 383	-	1 761	2 947	-	-
	2 District Health Services	3 100 177	1 939 808	1 111 629	-	22 690	26 050	-	-
	<i>of which conditional grants are:</i> District Health Programmes Grant National Health Insurance Grant Expanded Public Works Programme Integrated Grant for Provinces - Health	759 857 24 696 8 591	383 602 23 845 -	368 308 851 8 591	- - -	3 538 - -	4 409 - -	- - -	- - -
	3 Emergency Medical Services	477 712	293 678	150 183	-	614	33 237	-	-
	4 Provincial Hospital Services	558 497	384 718	171 783	-	1 719	277	-	-
	5 Central Hospital Services	1 358 231	890 432	428 678	-	1 748	37 373	-	-
	<i>of which conditional grants are:</i> National Tertiary Services Grant	498 180	297 236	162 593	-	978	37 373	-	-
	6 Health Sciences and Training	359 594	173 721	162 311	-	19 946	3 616	-	-
	<i>of which conditional grants are:</i> Human Resource Capacity Grant - Tertiary Hospital Services	156 271	115 137	39 755	-	324	1 055	-	-
	7 Health Care Support Services	153 793	103 241	45 312	-	-	5 240	-	-
	8 Health Facilities Management	577 680	38 281	316 613	-	-	222 786	-	-
	<i>of which conditional grants are:</i> Health Facility Revitalisation Grant	527 929	19 000	286 143	-	-	222 786	-	-
11	Social Development <i>Aim:</i> <i>To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i>	1 002 757	549 424	231 149	-	188 298	33 886	-	-
	1 Administration	200 129	144 959	37 517	-	2 352	15 301	-	-
	2 Social Welfare Services	164 964	38 008	37 678	-	85 053	4 225	-	-
	3 Children and Families	243 377	133 418	41 964	-	62 368	5 627	-	-
	4 Restorative Services	243 901	156 973	77 037	-	5 108	4 783	-	-
	5 Development and Research	150 386	76 066	36 953	-	33 417	3 950	-	-
	<i>of which conditional grants are:</i> Social Sector EPWP Incentive Grant for Provinces	5 084	-	5 084	-	-	-	-	-

SCHEDULE 2025/26

Vote	Details of votes	Total per Vote and Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000	Amounts Specifically and Exclusively Appropriated R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000				
			R'000	R'000	R'000				
12	Agriculture, Environmental Affairs, Rural Development and Land Reform <i>Aim:</i> <i>To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	793 016	426 875	252 256	-	83 957	29 928	-	-
	1 Administration	219 555	140 179	71 147	-	2 000	6 229	-	-
	2 Sustainable Resource Management	31 117	20 995	10 060	-	-	62	-	-
	<i>of which conditional grants are:</i>								
	Land Care Programme Grant	8 575	-	8 575	-	-	-	-	-
	3 Agricultural Producer Support and Development	314 291	69 713	150 522	-	78 796	15 260	-	-
	<i>of which conditional grants are:</i>								
	Comprehensive Agricultural Support Programme Grant	185 227	26 956	98 252	-	52 285	7 734	-	-
	Ilima/Letsema Projects Grant	78 219	-	50 280	-	26 511	1 428	-	-
	4 Veterinary Services	53 756	50 020	1 888	-	-	1 848	-	-
	5 Research and Technology Development Services	63 890	53 048	5 260	-	3 161	2 421	-	-
	6 Agricultural Economics Services	11 679	10 287	1 113	-	-	279	-	-
	7 Rural Development	20 200	15 588	4 449	-	-	163	-	-
	<i>of which conditional grants are:</i>								
	EPWP Incentive Grant for Provinces	1 757	-	1 757	-	-	-	-	-
	8 Environment and Nature Conservation	78 528	67 045	7 817	-	-	3 666	-	-
Amount to be Voted		23 010 791	13 418 373	5 723 779	184	2 235 419	1 633 036	-	579 033

Direct Charge: Provincial Legislature Members

Total Payments as per Fiscal Framework, 2025

28 874	28 874	-	-	-	-	-	-	-	-
23 039 665	13 447 247	5 723 779	184	2 235 419	1 633 036	-	579 033		

Annexure A

Schedule 1

FRAMEWORK FOR LOCAL GOVERNMENT GRANT

1. Municipal Support

Name of Allocation	Municipal Support
Transferring provincial department	Northern Cape Provincial Treasury
Purpose	<p>To provide support to municipalities to address Unauthorised, Irregular Fruitless, and Wasteful Expenditure (UIFWE); to fast-track the processes of addressing; writing off, and reporting of UIFWE and improve audit outcomes, provide support on interim financial statement matters, strengthening internal controls.</p> <p>To provide support for Annual Financial Statement related matters and recommend improvements to mitigate identified weaknesses.</p> <p>Develop a risk matrix highlighting potential audit issues, and their impact and propose intervention.</p> <p>To assist with establishing an effective system of internal control for assets.</p> <p>Development of policies and Standard Operating Processes (SOPs) to provide step-by-step guides to municipalities.</p>
Measurable outputs	<p>Improved reporting and compliance with legislation, increased knowledge of staff regarding addressing UIFWE, and improvement in financial management processes and procedures in municipalities.</p> <p>Report on the status of UIFWE.</p> <p>SOP or UIFWE policy.</p> <p>AFS readiness assessments.</p> <p>GRAP compliant Asset registers</p>
Conditions	<p>All allocations are to be utilised for addressing Unauthorised, Irregular, Fruitless, and Wasteful (UIFWE) related matters, improving the internal control environment, and financial management, AFS processes and procedures. Addressing asset management matters.</p> <p>Signed service delivery agreements between the Northern Cape Provincial Treasury and municipalities.</p>
Allocation criteria	Data of the Provincial Treasury, UIFWE information. Shared services arrangements.
Monitoring mechanisms	Submission of monthly progress reports. The Provincial Treasury conducts monthly progress meetings with municipalities.
Projected life	2025/26 MTEF
Payment schedule	Attached

SCHEDULE 1

Northren Cape Provincial Treasury				Municipal Support					
				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2025/26 Allocation (R'000)	2026/27 Allocation (R'000)	2027/28 Allocation (R'000)	2025/26 Allocation (R'000)	2026/27 Allocation (R'000)	2027/28 Allocation (R'000)
B	DC45	NC451	Joe Morolong	1 500	-	-	1 500	-	-
B	DC45	NC453	Gamagara	1 500	-	-	1 500	-	-
C	DC45	DC45	John Taolo Gaetsewe District Municipality	1 000	-	-	1 000	-	-
Total: John Taolo Gaetsewe District				4 000	0	0	4 000	0	0
C	DC6	DC6	Namakwa District Municipality	2 500	-	-	2 500	-	-
Total: Namakwa District				2 500	0	0	2 500	0	0
B	DC7	NC071	Ubuntu	1 500	-	-	1 500	-	-
B	DC7	NC075	Renosterberg	1 500	-	-	1 500	-	-
C	DC7	DC7	Pixley ka Seme District Municipality	-	-	-	-	-	-
Total: Pixley ka Seme District				3 000	0	0	3 000	0	0
B	DC8	NC082	IKail! Garib	1 500	-	-	1 500	-	-
B	DC8	NC084	IKheis	1 000	-	-	1 000	-	-
B	DC8	NC085	Tsantsabane	1 500	-	-	1 500	-	-
C	DC8	DC8	ZF Mgwawu District Municipality	-	-	-	-	-	-
Total: ZF Mgwawu District				4 000	0	0	4 000	0	0
B	DC9	NC093	Magareng	1 500	-	-	1 500	-	-
C	DC9	DC9	Frances Baard District Municipality	-	-	-	-	-	-
Total: Frances Baard District				1 500	0	0	1 500	0	0
Provincial Total				15 000	0	0	15 000	0	0

Summary of allocations						
Metropolitan						
Districts	3 500			3 500		
Locals	11 500	0	0	11 500	0	0
Urban Nodes	15 000	0	0	15 000	0	0
Rural Nodes						

Schedule 2

FRAMEWORK FOR LOCAL GOVERNMENT GRANT

2. Library Services

Name of Allocation	Library Services Transfers to Municipalities
Transferring provincial department	Sport, Arts and Culture
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local level.
Measurable outputs	Increased staff capacity, current awareness services, promotion and outreach activities, general operational support, maintenance and upgrading of infrastructure.
Conditions	Grant to be utilized for personnel expenditure, maintenance, upgrading, literacy projects and library material in line with the signed Memorandum of Agreement and Business Plan between the Department of Sport, Arts and Culture and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects and program to be evaluated by the Department against the predetermined criteria.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Sport, Arts and Culture submitting monthly and quarterly reports.
Projected life	2025/26 MTEF
Payment schedule	Attached

SCHEDULE 2

Department of Sport, Arts and Culture				Library Services					
				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2025/26 Allocation (R'000)	2026/27 Allocation (R'000)	2027/28 Allocation (R'000)	2025/26 Allocation (R'000)	2026/27 Allocation (R'000)	2027/28 Allocation (R'000)
B	DC45	NC451	Joe Morolong	1 350	1 411	1 474	1 350	1 411	1 474
B	DC45	NC452	Ga-Segonyana	1 350	1 411	1 474	1 350	1 411	1 474
B	DC45	NC453	Gamagara	1 150	1 202	1 256	1 150	1 202	1 256
C	DC45	DC45	John Taolo Gaetsewe District Municipality	-	-	-	-	-	-
Total: John Taolo Gaetsewe District				3 850	4 024	4 204	3 850	4 024	4 204
B	DC6	NC061	Richlerveld	1 350	1 411	1 474	1 350	1 411	1 474
B	DC6	NC062	Nama Khoi	1 650	1 724	1 802	1 650	1 724	1 802
B	DC6	NC064	Kamiesberg	1 150	1 202	1 256	1 150	1 202	1 256
B	DC6	NC065	Hantam	1 900	1 986	2 075	1 900	1 986	2 075
B	DC6	NC066	Karoo Hoogland	1 350	1 411	1 474	1 350	1 411	1 474
B	DC6	NC067	Khai-Ma	1 350	1 411	1 474	1 350	1 411	1 474
C	DC6	DC6	Namakwa District Municipality	-	-	-	-	-	-
Total: Namakwa District				8 750	9 145	9 555	8 750	9 145	9 555
B	DC7	NC071	Ubuntu	1 600	1 672	1 747	1 600	1 672	1 747
B	DC7	NC072	Umsobomvu	1 800	1 881	1 966	1 800	1 881	1 966
B	DC7	NC073	Emthanjeni	1 150	1 202	1 256	1 150	1 202	1 256
B	DC7	NC074	Kareeberg	1 350	1 411	1 474	1 350	1 411	1 474
B	DC7	NC075	Renosterberg	1 600	1 672	1 747	1 600	1 672	1 747
B	DC7	NC076	Thembelihle	1 150	1 202	1 256	1 150	1 202	1 256
B	DC7	NC077	Siyathamba	1 450	1 515	1 583	1 450	1 515	1 583
B	DC7	NC078	Siyancuma	1 600	1 672	1 747	1 600	1 672	1 747
C	DC7	DC7	Pixley ka Seme District Municipality	-	-	-	-	-	-
Total: Pixley ka Seme District				11 700	12 227	12 776	11 700	12 227	12 776
B	DC8	NC082	Ikait Garib	1 250	1 306	1 365	1 250	1 306	1 365
B	DC8	NC084	Ikheis	1 100	1 150	1 201	1 100	1 150	1 201
B	DC8	NC085	Tsantsabane	1 500	1 568	1 638	1 500	1 568	1 638
B	DC8	NC086	Kgatelopele	1 250	1 306	1 365	1 250	1 306	1 365
B	DC8	NC087	Dawid Kruiper	3 350	3 501	3 658	3 350	3 501	3 658
C	DC8	DC8	ZF Mgcawu District Municipality	-	-	-	-	-	-
Total: ZF Mgcawu District				8 450	8 831	9 227	8 450	8 831	9 227
B	DC9	NC091	Sol Plaatje	9 300	9 719	10 156	9 300	9 719	10 156
B	DC9	NC092	Dikgatlong	1 350	1 411	1 474	1 350	1 411	1 474
B	DC9	NC093	Magareng	1 250	1 306	1 365	1 250	1 306	1 365
B	DC9	NC094	Phokwane	1 350	1 411	1 474	1 350	1 411	1 474
C	DC9	DC9	Frances Baard District Municipality	-	-	-	-	-	-
Total: Frances Baard District				13 250	13 847	14 469	13 250	13 847	14 469
Provincial Total				46 000	48 074	50 231	46 000	48 074	50 231

Summary of allocations						
Metropolitan						
Districts						
Locals	46 000	48 074	50 231	46 000	48 074	50 231
Urban Nodes	46 000	48 074	50 231	46 000	48 074	50 231
Rural Nodes						